

Population and Demographics

Inmate Population¹

	Average Daily Population	April – June 2018		Design Capacity	% Design Capacity
		Operational Capacity	% Operational Capacity		
CCC-L ²	465	300	155.12%	300	155.12%
CCC-O	168	135	124.76%	90	187.14%
DEC	471	275	171.26%	160	294.36%
LCC	483	468	103.13%	308	156.70%
NCCW	317	318	99.65%	275	115.23%
NCYF	62	70	88.76%	68	91.37%
NSP	1,344	1,139	118.02%	718	187.23%
OCC	778	666	116.84%	396	196.50%
TSCI	999	976	102.35%	960	104.06%
WEC	176	200	88.23%	100	176.45%
TOTAL					
2018	5,263	4,547	115.77%	3,375	155.98%
2017	5,280	4,547	116.12%	3,275	161.12%

NDCS County Jail Population¹

April – June 2018	
County	Average Daily Population
Buffalo	8
Dawson	14
Hall	1
Lincoln	20
Phelps	21
Platte	29
Total	93

Gender ³	
Gender	# of Inmates
Female	397
Male	4,903
Total	5,300

Most Serious Offenses³

Offense Category	Number	Percent
Sex Offenses	1054	19.89%
Drugs	718	13.55%
Weapons	683	12.89%
Assault	672	12.68%
Homicide	606	11.43%
Robbery	398	7.51%
Burglary	306	5.77%
Theft	275	5.19%
Motor Vehicle	266	5.02%
Other	94	1.77%
Fraud	87	1.64%
Restraint	55	1.04%
Morals	22	0.42%
Arson	19	0.36%
Safekeepers	45	0.85%
Total	5,300	100.00%

Average Age³

37.91 Years

Race³

Race	# of Inmates	% of Inmates
White	2,794	52.72%
Black	1,478	27.89%
Hispanic/Latino	706	13.32%
American/Alaskan Native	222	4.19%
Asian	44	0.83%
Hawaiian/Pacific Islander	6	0.11%
Other	42	0.79%
Data unavailable	8	0.15%
Total	5,300	100.0%

Crime Type³

Type	# of Inmates	Percent
Crimes against Person	2,395	45.2%
Sex Offenses	926	17.5%
Property	684	12.9%
Drugs	686	12.9%
Other	564	10.6%
Safekeepers	45	0.8%
Total	5,300	100.0%

Inmate Classification³

Custody Level	Female	Male	Total
Maximum	104	1,048	1,152
Medium	60	1,576	1,636
Minimum	118	1,615	1,733
Community	113	621	734
Intake (Not Classified Yet)	3	42	45
Total	397	4,903	5,300

3 Year Recidivism Rate (FY14)

Facility	25.5%
Parole	35.2%
Total	31.8%

¹ Average daily population over the 3 month period. Will not match exactly with snapshot data.

² Design capacity at CCL increased by 100 beds in September 2017 as a result of the new housing unit opening.

³ June 30, 2018 population snapshot which includes NDCS inmates housed in county jails.

Programming Information⁴

Non-Clinical Programming⁵

Programs: Successful Completions April – June 2018	
Program Name	Successful Completions
Clinical Programs:	
Sex Offender Program-iHeLP	12
Sex Offender Program - oHeLP	12
Violence Reduction Program (VRP)	14
Anger Management High Risk/Need	47
Aggression Replacement Therapy (ART)	0
Substance Abuse-Residential	113
Substance Abuse- Non Residential (IOP & OP)	208
Drug & Alcohol Education	4
Core Non-Clinical Programs:	
GED	26
High School	0
Thinking for a Change	115
Moral Reconciliation Therapy	88
Living in Balance	13

GED/High School/ESL
In Programming
409

Destination Dads
In Programming
24

Thinking for a Change
In Programming
54

7 Habits on the Inside
In Programming
11

Beyond Anger/From the Inside Out
In Programming
13

Moral Reconciliation Therapy (MRT)
In Programming
166

⁴Programming data provided from NDCS data system (NICaMS). Substance Abuse Data was provided by program supervisors/managers. Note that inmates have the opportunity to participate in programs more than once and, if they unsuccessfully complete a program, could be past their parole eligibility date (PED) when they re-enter the program at a later time.

⁵Education and non-clinical programs are not categorized by PED because NICaMS cannot currently distinguish those recommended for programming from volunteers

Programming Information cont.

Violence Reduction Program (VRP)

Waitlist contains inmates with VRP recommendation that have accepted/not responded. VRP is offered at LCC, NSP, & TSCI.

	<u>On Waitlist</u>	<u>In Programming</u>	<u>Total</u>
Post - PED	30	14	44
<u>Pre - PED</u>	<u>109</u>	<u>16</u>	<u>125</u>
Total	139	30	169

Residential Substance Abuse

The substance abuse waitlists do not include those who have been recommended for substance abuse treatment and have not submitted an application. It also does not include individuals whose application was denied, or those who were removed from waitlist for behavior/misconduct reports.

	<u>On Waitlist</u>	<u>In Programming</u>	<u>Total</u>
Post - PED	36	61	97
<u>Pre - PED</u>	<u>269</u>	<u>136</u>	<u>405</u>
Total	305	197	502

VRP Waitlist by Facility

<u>Facility</u>	<u>Post-PED</u>	<u>Pre-PED</u>
COJL ⁶	0	3
DEC	1	3
LCC	6	12
NSP	7	39
OCC	0	3
<u>TSCI</u>	<u>16</u>	<u>49</u>
Total	30	109

Residential Substance Abuse Waitlist by Facility

<u>Facility</u>	<u>Post-PED</u>	<u>Pre-PED</u>
NCCW	3	24
NSP	10	129
OCC	15	84
<u>TSCI</u>	<u>9</u>	<u>32</u>
Total	37	269

High Risk/Need Anger Management

Waitlist contains inmates with High Risk/Need Anger Management recommendation that have not accepted/not responded.

	<u>On Waitlist</u>	<u>In Programming</u>	<u>Total</u>
Post - PED	34	15	49
<u>Pre - PED</u>	<u>123</u>	<u>41</u>	<u>164</u>
Total	157	56	213

Substance Abuse Non Residential

	<u>On Waitlist</u>	<u>In Programming</u>	<u>Total</u>
Post - PED	21	11	32
<u>Pre - PED</u>	<u>202</u>	<u>120</u>	<u>322</u>
Total	223	131	354

Non-Residential Waitlist by Facility

	<u>Post-PED</u>	<u>Pre-PED</u>
CCCO	2	40
CCCL	17	144
<u>WEC</u>	<u>2</u>	<u>18</u>
Total	21	202

⁶ COJL = Inmates housed in a County Jail.

Programming Information cont.

Anger Management Waitlist by Facility

Facility	Post-PED	Pre-PED
CCCL	1	0
DEC	2	6
LCC	5	20
NCCW	2	6
NSP	8	30
OCC	1	17
TSCI	14	40
WEC	<u>0</u>	<u>1</u>
Total	34	123

iHelp Waitlist by Facility

Facility	Post-PED	Pre-PED
DEC	0	1
LCC	4	42
NCYF	0	1
NSP	2	44
OCC	4	4
<u>TSCI</u>	<u>4</u>	<u>73</u>
Total	14	165

Anger Replacement Therapy (ART)

	On Waitlist	In programming	Total
Post - PED	0	0	0
<u>Pre - PED</u>	<u>14</u>	<u>0</u>	<u>14</u>
Total	14	0	14

Outpatient Sex Offender Program (oHelp)

Waitlist contains inmates with oHeLP Recommendation that have accepted/not responded.

	On Waitlist	In programming	Total
Post - PED	12	53	65
<u>Pre- PED</u>	<u>377</u>	<u>19</u>	<u>396</u>
Total			

Inpatient Sex Offender Program (iHelp)

Waitlist contains inmates with iHeLP Recommendation that have accepted/not responded.

	On Waitlist	In programming	Total
Post - PED	14	43	57
<u>Pre - PED</u>	<u>165</u>	<u>8</u>	<u>173</u>
Total	179	51	230

oHelp Waitlist by Facility

Facility	Post-PED	Pre-PED
COJL	0	4
DEC	0	8
LCC	1	34
NCYF	0	3
NSP	3	116
OCC	3	95
<u>TSCI</u>	<u>5</u>	<u>117</u>
Total	12	377

Reentry and Discharge

Parole Revocations April – June 2018

Month	Revocations	Male	Female	Technical	New Law Violation
April	24	21	3	8	16
May	28	24	4	9	19
June	30	30	0	11	19
Total	82	75	7	28	54

Mandatory Discharges April – June 2018

	Apr	May	Jun	Totals	% of Total
CCL	9	4	1	14	8.70%
CCO	4	2	2	8	4.97%
DEC	1	16	11	28	17.39%
LCC	2	2	3	7	4.35%
NCW	0	5	2	7	4.35%
NCY	0	0	1	1	0.62%
NSP	10	9	4	23	14.29%
OCC	7	14	12	33	20.50%
TSC	5	7	6	18	11.18%
WEC	0	0	0	0	0.00%
ADM	0	0	0	0	0.00%
Court	9	9	4	22	13.66%
Totals	47	68	46	161	100.00%

Parole Eligible Inmates by Facility (6/30/2018)

Facility	# of Inmates
CCL	74
CCO	31
DEC	79
LCC	117
NCW	38
NCY	2
NSP	201
OCC	174
TSC	141
WEC	13
Total	870

Community Custody Pending Transfers⁷

Individuals waiting to transfer to a community corrections facility⁷ – 132

Individuals on the transfer list prior to 7/17/18 – 8

Reasons for delay in transfer to community

Completion of Substance Abuse Programming – 10

Completion of other programming - 23

Recent misconduct report – 4

Medical/MH recommendation – 0

⁷ Individuals housed at a secure facility who have been classified community custody and are pending transfer to a community corrections facility. This list changes on a daily basis and the goal is to have the list turn over as frequently as possible to maximize the number of people who have an opportunity to transition back into the community through work release or work detail.

Staffing

NDCS Behavioral Health Clinical Vacancies ⁸								
	DEC	LCC	NCW	NSP	OCC	TSC	WEC	Total
Certified Master Social Worker				1	1			2
Chemical Dependency Counselor	1	1	1	2	2	1	1	9
Chemical Dependency Counselor Supervisor					1			1
Clinical Program Manager		1			1			2
Director of Social Work				1				1
Mental Health Practitioner II		2	2	1	3	1		9
Mental Health Practitioner Supervisor					1			1
Psychologist			1		1	2		4
Total	1	4	4	5	10	4	1	29

6-Month Agency Turnover (January – June 2018)			
	T/O YTD	Auth FTE	T/O Rate
Total Turnover Rate for Protective Services:	213.00	1,299.00	16.40%
Total Turnover Rate for Nurses:	4.00	62.50	6.40%
Total Turnover Rate for Education:	3.00	28.00	10.71%
Total Turnover Rate for Other:	77.00	1,049.50	7.34%
Total Projected Annual Turnover Rate for Protective Services:			32.79%
Total Projected Annual Turnover Rate for RN's & LPN's:			12.80%
Total Projected Annual Turnover Rate for Education:			21.43%
Total Projected Annual Turnover Rate Other:			14.67%
Total Agency Turnover Rate:	297.00	2,439.00	12.18%
Total Projected Agency Turnover Rate:			24.35%

⁸ Behavioral health clinical staff vacancy data as of 7/4/2018

